



PHILIP L. BROWNING
Director

**County of Los Angeles
DEPARTMENT OF CHILDREN AND FAMILY SERVICES**

425 Shatto Place, Los Angeles, California 90020
(213) 351-5602

Board of Supervisors

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ADOPTED

BOARD OF SUPERVISORS
COUNTY OF LOS ANGELES

December 03, 2013

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

19 December 3, 2013

Sachi A. Hamai
SACHI A. HAMAI
EXECUTIVE OFFICER

Dear Supervisors:

**REQUEST TO APPROVE TERM EXTENSIONS FOR THREE PROMOTING SAFE AND STABLE
FAMILIES PROGRAM SERVICE CATEGORIES AND CHILD ABUSE PREVENTION
INTERVENTION AND TREATMENT AND PREVENTION INITIATIVE DEMONSTRATION
PROJECT CONTRACTS
(ALL DISTRICTS - 3 VOTES)**

SUBJECT

The Department of Children and Family Services requests the Board's approval to extend the term of three Promoting Safe and Stable Families service categories, which includes Adoption Promotion Support Services (APSS), Family Preservation (FP), and Family Support (FS), along with Child Abuse Prevention Intervention and Treatment (CAPIT), and Prevention Initiative Demonstration Project (PIDP) contracts for the period of January 1, 2014, through June 30, 2014. On December 11, 2012, the California Department of Social Services approved the extension of these contracts for an additional six-month period to allow the Department of Children and Family Services (DCFS) to complete the solicitation currently in process for the Safe Children and Strong Families Services Request for Proposals. New contracts are expected to be in place by July 1, 2014.

IT IS RECOMMENDED THAT THE BOARD:

1. Approve term extensions for APSS, FP, FS, CAPIT, and PIDP for the period of January 1, 2014, through June 30, 2014, and delegate authority to the Director of DCFS, or designee, to execute amendments similar to Attachments A through E. The estimated aggregate maximum annual cost for these contracts is \$45,515,268; funding details are outlined under the Fiscal Impact Section. Sufficient funding is included in the Department's Adopted Budget for Fiscal Year 2013-14.

2. Delegate authority to the Director of DCFS, or designee, to execute amendments to increase contracts in the event of available current fiscal year unexpended funds. Approval from County Counsel will be obtained prior to executing such amendments, and the Director will notify the Board and the Chief Executive Office (CEO) in writing within 10 business days after execution.
3. Delegate authority to the Director of DCFS, or designee, to execute amendments to increase/decrease these contracts in the event of budget allocation increases or decreases not to exceed 10 percent of the Maximum Annual Contract Sum. Approval from County Counsel will be obtained prior to executing such amendments, and the Director will notify the Board and the CEO in writing within 10 business days after execution.
4. Delegate authority to the Director of DCFS, or designee, to extend and execute contract amendments on a month-to-month basis beyond June 30, 2014, in the event new contracts are not in place. Approval from County Counsel will be obtained prior to executing such amendments, and the Director will notify the Board and the CEO in writing within 10 business days after execution.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The extensions will allow DCFS to complete the Promoting Safe and Stable Families (PSSF) Redesign Safe Children and Strong Families Services (SCSF) solicitation currently in process and DCFS expects to have new contracts in place by July 1, 2014. If contracts are not in place by July 1, 2014, contracts will be extended on a month-to-month basis as indicated in recommendation number four above. On June 7, 2011, your Board granted the Director of DCFS, or his designee, delegated authority to extend APSS, FS, and CAPIT contracts through December 31, 2013, by written notice. On December 13, 2011, the Board granted delegated authority to extend the PIDP contracts through December 31, 2013, by written notice. On June 26, 2012, the Board granted the Director of DCFS, or designee, delegated authority to extend the FP contracts through December 31, 2013, by written notice.

Implementation of Strategic Plan Goals

These contracts are consistent with the principles of the Countywide Strategic Plan, Goal 1: Operational Effectiveness, by maximizing opportunities to measurably improve client and community outcomes and leverage resources through the continuous integration of health, community, and public safety services. This goal: 1) allows more children to remain safely in their homes; 2) reduces the reliance on out-of-home care through the provision of intensive, focused, individualized services; 3) reduces the number of children and their length of stay in congregate care while ensuring that individualized case planning and appropriate community alternatives are in place; and 4) reduces the timelines to permanency.

FISCAL IMPACT/FINANCING

The estimated aggregate maximum annual cost for these programs is \$45,515,268 (see Attachment L). The final full year allocation for each program is as follows: The FP maximum annual cost of \$31,556,719, which includes one-time rollover funding of \$1,850,000 from unspent FY 2012-13 funds to FY 2013-14 is financed using five percent Federal revenue, 32 percent State revenue, and 63 percent net County cost (NCC). The FS maximum annual cost of \$3,301,057, is financed using 56 percent Federal revenue and 44 percent NCC. The APSS maximum annual cost of \$2,983,517 is

financed using 93 percent Federal revenue and seven percent NCC. The CAPIT maximum annual cost of \$5,173,975 is financed using \$3,112,000 AB 1733 State revenue and \$2,061,975 AB 2994 NCC. The PIDP maximum annual cost of \$2,500,000, is financed using 36.6 percent Federal revenue, 32.8 percent State revenue and 30.6 percent NCC. Sufficient funding is included in the Department's FY 2013-14 Proposed Budget.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On July 26, and August 16, 2005, the Board approved DCFS contracting FP services. The contracts executed by DCFS were effective through June 30, 2008.

On June 24, 2008, the Board: 1) approved extending the FP program contracts for two years from July 1, 2008, through June 30, 2010; and 2) delegated authority to the DCFS Director to extend these contracts for an additional one-year term at the cost of \$30,084,941. DCFS subsequently extended these contracts from July 1, 2010, through June 30, 2011.

During the course of the contractual timeframe, several additional significant Board approved actions were implemented:

- On June 26, 2007, the Board approved DCFS' plan to pilot Up-Front Assessments, Team Decision Making, and Alternative Response Services in the Compton Regional office;
- On February 3, 2009, the Board: 1) approved the Title IV-E Child Welfare Waiver, Capped Allocation Demonstration Project (CADP) Implementation Plan, Second Sequence Strategy, Edition 2, in accordance with the Title IV-E Waiver Capped Allocation Demonstration Project Five-Year County Plan; 2) approved DCFS to use \$4,000,000 and the Probation Department to use \$191,000 from the Provisional Financing Uses Account to implement the CADP Implementation Plan - Edition 2; and 3) approved the amendment to the FP program contracts to implement Up-front Assessments (UFA) for mental health, substance abuse and domestic violence for high risk cases services. In addition, the Board delegated authority to the DCFS Director to amend the existing FP program contracts to add UFA services in accordance with the Board's action on July 26, 2005, to identify and implement funding sources to expand FP services;
- On March 15, 2011, pursuant to Manual of Policies and Procedures, Chapter 23-600 Purchase of Service, Sub-section 23-650.1.18, Unique Circumstances, the California Department of Social Services (CDSS) authorized DCFS to extend the terms of the PSSF and CAPIT Program contracts from July 1, 2011, through December 31, 2013;
- On April 19, 2011, the Board approved retroactively increasing the total cost of the FP contracts by \$9,717,848, through the remainder of 2010-11 FY that ended on June 30, 2011. Due to the retroactive increase for only the FP program contracts, DCFS sought to extend these contracts separately from the other PSSF and CAPIT Program contracts;
- On May 31, 2011, the Board approved extending only the FP program contracts for one-year from July 1, 2011, through June 30, 2012, at the cost of \$39,802,789;
- On June 7, 2011, the Board approved extending APSS, FS, and CAPIT contracts for a one-year period from July 1, 2012, through June 30, 2013, with an option to extend for a six-month period from July 1, 2013, through December 31, 2013, at a cost of \$16,271,448;

- On December 13, 2011, the Board approved extending PIDP contracts for a one-year period from July 1, 2012, through June 30, 2013, with an option to extend for a six-month period from July 1, 2013, through December 31, 2013, at a cost of \$3,750,000;
- On June 26, 2012, the Board approved: 1) extending 39 FP contractors for an additional one-year term from July 1, 2012, through June 30, 2013, at the cost of \$42,894,254, which also included adding Intensive Family Preservation Services; and 2) delegated authority to the Director of DCFS, or his designee, to extend the contracts for an additional six-month period, from July 1, 2013, through December 31, 2013; and
- On December 11, 2012, CDSS extended its March 15, 2011, approval of the PSSF and CAPIT program contracts for an additional six-month period, from January 1, 2014, through June 30, 2014, in order to complete the SCSF solicitation (Attachment K).

All contracts listed in Attachments F, G, H, I and J have complied with all Board requirements. County Counsel has reviewed and approved the form amendments (Attachments A-E).

CONTRACTING PROCESS

On December 11, 2012, CDSS extended its March 15, 2011, approval by six months, from January 1, 2014, through June 30, 2014, to the PSSF, CAPIT, and PIDP program contracts to allow DCFS to complete the PSSF redesign solicitation SCSF Request for Proposals (RFP) without having a lapse in services to children and families. There are no additional contracting processes involved in extending these contracts.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the APSS, FP, FS, CAPIT, and PIDP contract extensions will continue to help facilitate improved family outcomes and improve child safety in their homes without a break in service until new contracts are in place.

These contracts will not infringe on the role of the County in relationship to its residents, and there is no change in risk exposure to the County.

CONCLUSION

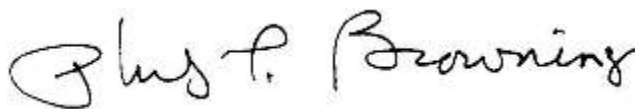
Upon Board approval, the Executive Officer, Board of Supervisors, is requested to return one adopted stamped Board Letter to the Department of Children and Family Services.

The Honorable Board of Supervisors

12/3/2013

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Respectfully submitted,

A handwritten signature in black ink, reading "Philip L. Browning". The signature is written in a cursive, flowing style.

PHILIP L. BROWNING

Director

PLB:EM:LTl

DLM:AO:ao

Enclosures

c: Chief Executive Officer
County Counsel
Executive Officer, Board of Supervisors



AMENDMENT NUMBER XXXXX

TO

**ADOPTION PROMOTION AND SUPPORT SERVICES
CFDA #93.556**

CONTRACT NUMBER XXXXX

WITH

XXXXXXXXXXXXX

AMENDMENT NUMBER XXXX
ADOPTION PROMOTION AND SUPPORT SERVICES CONTRACT NUMBER XXXX

This Amendment Number XXXXX ("Amendment") to the Adoption Promotion and Support Services Contract Number XXXXX, adopted by the Board of Supervisors on June 26, 2005, between the County of Los Angeles, ("COUNTY"), and XXXXXX, ("CONTRACTOR"), is made and entered into this XXXX day of XXX 2013.

WHEREAS, COUNTY and CONTRACTOR are parties to the contract and CONTRACTOR has been providing Adoption Promotion and Support Services to the COUNTY Department of Family and Children Services, Service Planning Area XX;

WHEREAS, this Amendment is prepared pursuant to the provisions set forth in Section 8.0, STANDARD TERMS AND CONDITIONS, Subsection 8.4.2, Change Notice and Amendments;

WHEREAS, as a result of Federal and State funding curtailments, the maximum annual contract sum for Fiscal Year 2013-14 was reduced.

WHEREAS, on December 11, 2012, the California Department of Social Services approved the COUNTY's request to further extend the term of the existing Contracts for an additional six-month period, from January 1, 2014, through June 30, 2014;

NOW, THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the Contract as follows:

1. **Section 4.0 TERM OF CONTRACT**, Sub-section 4.1.3 is added to read as follows:
 - 4.1.3 The term of this Contract shall be extended for an additional six (6) months, effective January 1, 2014 through June 30, 2014 unless terminated earlier as provided herein.
2. **Section 5.0, CONTRACT SUM**, Subsection 5.1 is revised to read as follows:
 - 5.1 COUNTY and CONTRACTOR agree that this is a firm-fixed price contract. During the term of this Contract, COUNTY shall reimburse CONTRACTOR for the costs of performing the services set forth in Exhibit A, Statement of Work, in accordance with Section 5.5, Invoices and Payments, provided that the total amount payable under the contract shall not exceed \$XXXXX, hereinafter referred to as "Maximum Contract Sum".

The maximum amount payable under this Contract for each of the Contract years shall not exceed \$XXXXX, for Fiscal Year (FY) 2005-06, and \$XXXXX for FY 2006-07, and \$XXXXX for FY 2007-08, and \$XXXXX for FY 2008-09, and \$XXXXX for FY 2009-10, and \$XXXXX for FY 2010-11, and \$XXXXX for FY 2011-12, and \$XXXXX for FY

AMENDMENT NUMBER XXXX
ADOPTION PROMOTION AND SUPPORT SERVICES CONTRACT NUMBER XXXX

2012-13, and \$XXXXXX for FY 2013-14, hereinafter referred to as "Maximum Annual Contract Sum, to provide the required APSS services in Service Planning Area XX that the CONTRACTOR shall serve.

3. **Section 8.24, Indemnification**, is deleted in its entirety and replaced to read as follows:

8.24 CONTRACTOR shall indemnify, defend and hold harmless the COUNTY, its Special Districts, elected and appointed officers, employees, agents and volunteers ("County Indemnitees") from and against any and all liability, including but not limited to demands, claims, actions, fees, costs and expenses (including attorney and expert witness fees), arising from and/or relating to this Contract, except for such loss or damage arising from the sole negligence or willful misconduct of the County Indemnitees.

4. Exhibit B-X, Supplemental Budget for January 1, 2014 through June 30, 2014 is attached hereto and made part of Exhibit B, Program Budget.

EXCEPT AS AMENDED HEREIN, ALL TERMS AND CONDITIONS OF THIS CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

AMENDMENT NUMBER XXXX
ADOPTION PROMOTION AND SUPPORT SERVICES CONTRACT NUMBER XXXX

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment Number XXXXX to be subscribed by its behalf the Director of the Department of Children and Family Services and the CONTRACTOR has caused this Amendment Number XXXXX to be subscribed on its behalf by its duly authorized officer(s) as of the day, month and year first above written. The person(s) signing on behalf of the CONTRACTOR warrants under penalty of perjury that he or she is authorized to bind the CONTRACTOR in this Contract.

COUNTY OF LOS ANGELES

By _____
PHILIP L. BROWNING, DIRECTOR
Department of Children and Family Services

XXXXX
CONTRACTOR

By _____

Name _____

Title _____

By _____

Name _____

Title _____

Tax Identification Number

APPROVED AS TO FORM:

BY THE OFFICE OF COUNTY COUNSEL
JOHN F. KRATTLI, COUNTY COUNSEL

BY _____
David Beaudet, Senior Deputy County Counsel



AMENDMENT NUMBER XXXXX

TO

**FAMILY PRESERVATION PROGRAM CONTRACT
CFDA #93.556**

CONTRACT NUMBER XX-XXX-XX

WITH

XXXXXXXXXXXXXXXXXXXXXXXXXXXX

**AMENDMENT NUMBER XXXXX
TO FAMILY PRESERVATION PROGRAM CONTRACT
CONTRACT NUMBER XX-XXX-XX**

This Amendment Number XXXX ("Amendment") to the Family Preservation (FP) Program Contract, ("Contract") adopted by the Board of Supervisors on XXXXXXXXX, is made and entered into by and between County of Los Angeles, ("COUNTY"), and XXXXXXXXXXXXX, ("CONTRACTOR"), this _____ day of _____, 2013.

WHEREAS, COUNTY and CONTRACTOR are parties to the Contract and CONTRACTOR has been providing FP services to the COUNTY;

WHEREAS, Title IV-E and AB 2994 Child Abuse and Neglect Prevention, Intervention and Treatment (CAPIT) funds are available to increase the Contract budget commensurate with an increase in Up-front Assessments (UFA), Team Decision Making (TDM), Alternative Response Services (ARS), and FP services;

WHEREAS, on June 26, 2007, the Board of Supervisors approved DCFS' plan to pilot UFA, TDM and ARS services at its Compton office through its FP Contractors;

WHEREAS, on February 3, 2009, the Board of Supervisors approved DCFS' request to amend the FP contracts to add UFA, TDM and ARS services;

WHEREAS, on June 26, 2012, the Board of Supervisors approved DCFS' request to amend the FP contracts to add Intensive Family Preservation (IFP) services as funded through Title IV-E;

WHEREAS, this Amendment is prepared pursuant to the provisions set forth in Section 8.0 , STANDARD TERMS AND CONDITIONS, Change Notice and Amendments;

WHEREAS, COUNTY needs sufficient time to develop and implement an integrated service delivery contract solicitation model, Safe Children and Strong Families (SCSF) Community Based Services Contract as its Safe and Stable Families Program (SSFP), which is intended to establish seamless, one stop sources for a continuum of services;

WHEREAS, on March 15, 2011, the California Department of Social Services approved the COUNTY's request to extend the term of the existing Contracts from July 1, 2011, through December 31, 2013;

WHEREAS, on December 11, 2012, the California Department of Social Services approved the COUNTY's request to further extend the term of the existing Contracts for an additional six-month period, from January 1, 2014, through June 30, 2014; and

WHEREAS, as a result of Federal and State funding curtailments, the maximum annual contract sum for Fiscal Year 2013-14 was reduced.

NOW, THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the Contract as follows:

1. **Section 4.0 TERM OF CONTRACT**, Sub-section 4.1.5 is added to read as follows:

4.1.5 The term of the Contract shall be extended for an additional six (6) months, effective January 1, 2014 through June 30, 2014 unless terminated earlier as provided herein.

2. **Section 5.0 CONTRACT SUM**, Sub-section 5.3 is amended to read as follows:

5.3 The total amount payable under this Contract is **\$XX,XXX,XXX**, hereinafter referred to as "Maximum Contract Sum." The maximum amount payable under this Contract for each of the Contract years shall not exceed \$XXX,XXX for FY 2005-06, and \$ XXX,XXX for FY 2006-07, and \$ XXX,XXX for FY 2007-08, and \$ XXX,XXX for FY 2008-09, and \$ XXX,XXX for FY 2009-10, and \$ XXX,XXX for FY 2010-11, and \$ XXX,XXX for FY 2011-12, and \$ XXX,XXX for FY 2012-13, and \$ XXX,XXX for FY 2013-14 hereinafter referred to as "Maximum Contract Sum" to provide the required FP services in the XXXXXXXX DCFS office that the CONTRACTOR shall serve.

3. **Section 8.0, STANDARD TERMS AND CONDITIONS**, Sub-section 8.24, Indemnification, is replaced in its entirety as follows:

The CONTRACTOR shall indemnify, defend and hold harmless the COUNTY, its Special Districts, elected and appointed officers, employees, agents and volunteers ("COUNTY Indemnitees") from and against any and all liability, including but not limited to demands, claims, actions, fees, costs and expenses (including attorney and expert witness fees), arising from and/or relating to this Contract, except for such loss or damage arising from the sole negligence or willful misconduct of the COUNTY Indemnitees.

4. **Exhibit B-8**, Supplemental Budget for January 1, 2014 through June 30, 2014 is attached hereto and made part of Exhibit B, Program Budget.

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

**AMENDMENT NUMBER XXXX
TO FAMILY PRESERVATION PROGRAM CONTRACT
CONTRACT NUMBER XX-XXX-XX**

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment Number XXXX to be subscribed on its behalf by the Director of the Department of Children and Family Services and the CONTRACTOR has caused this Amendment Number XXXX to be subscribed on its behalf by its duly authorized officer(s) as of the day, month and year first above written. The person(s) signing on behalf of the CONTRACTOR warrants under penalty of perjury that he or she is authorized to bind the CONTRACTOR in this Contract.

COUNTY OF LOS ANGELES

PHILIP L. BROWNING, Director
Department of Children and Family Services

XXXXXXXXX XXXXXXXXXXXX
CONTRACTOR

By _____

Name _____

Title _____

By _____

Name _____

Title _____

XX-XXXXXXX
Tax Identification Number

APPROVED AS TO FORM:

BY THE OFFICE OF COUNTY COUNSEL
JOHN F. KRATTLI, COUNTY COUNSEL

BY _____
David Beaudet, Senior Deputy County Counsel



AMENDMENT NUMBER XXXXX (X)

TO

**FAMILY SUPPORT PROGRAM CONTRACT
CFDA #93.556**

CONTRACT NUMBER XX-XXX-XX

WITH

XXXXXXXXXXXXXXXXXXXXXXXXXXXX

**AMENDMENT NUMBER XXXX
TO FAMILY SUPPORT PROGRAM CONTRACT
CONTRACT NUMBER XX-XXX-XX**

This Amendment Number XXXX ("Amendment") to the Family Support (FS) Program Contract, ("Contract") adopted by the Board of Supervisors on XXXXXXXXXX, is made and entered into by and between County of Los Angeles, ("COUNTY"), and XXXXXXXXXXXXX, ("CONTRACTOR"), this _____ day of _____, 2013.

WHEREAS, COUNTY and CONTRACTOR are parties to the Contract and CONTRACTOR has been providing FS services to the COUNTY;

WHEREAS, COUNTY needs sufficient time to develop and implement an integrated service delivery contract solicitation model, Safe Children and Strong Families (SCSF) Community Based Services Contract as its Safe and Stable Families Program (SSFP), which is intended to establish seamless, one stop sources for a continuum of services; and

WHEREAS, the Department of Children and Family Services exercised delegated authority to extend the contract term for six (6) months from July 1, 2013 through December 31, 2013; and

WHEREAS, the California Department of Social Services (CDSS) approved the COUNTY's request to further extend the term of the existing Contracts for six (6) additional months from January 1, 2014 through June 30, 2014; and

WHEREAS, this Amendment is prepared pursuant to the provisions set forth in Section 8.0 , STANDARD TERMS AND CONDITIONS, Change Notice and Amendments.

NOW, THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the Contract as follows:

1. **Section 4.0 TERM OF CONTRACT**, Sub-section 4.1.4 is added to read as follows:

4.1.5 The term of the Contract shall be extended for six (6) additional months, effective January 1, 2014 through June 30, 2014 unless terminated earlier as provided herein.

2. **Section 5.0 CONTRACT SUM**, Sub-section 5.2 is amended to read as follows:

5.2 The total amount payable under this Contract is **X,XXX,XXX** hereinafter referred to as "Maximum Contract Sum." The maximum amount payable under this Contract for each of the Contract years shall not exceed:

For FY 2005-06

X, XXX,XXX

For FY 2006-07

X, XXX,XXX

For FY 2007-08	X, XXX,XXX
For FY 2008-09	X,XXX,XXX
For FY 2009-10	X,XXX,XXX
For FY 2010-11	X, XXX,XXX
For FY 2011-12	X,XXX,XXX
For FY 2013-14	X,XXX,XXX

- 3. **Exhibit B-8**, Supplemental Budget for January 1, 2014 through June 30, 2014 is attached hereto and made part of Exhibit B, Program Budget.
- 4. **Section 8.24 Indemnification** is amended to read as follows:

The Contractor shall indemnify, defend and hold harmless the County, its Special Districts, elected and appointed officers, employees, agents and volunteers ("County Indemnitees") from and against any and all liability, including but not limited to demands, claims, actions, fees, costs and expenses (including attorney and expert witness fees), arising from and/or relating to this Contract, except for such loss or damage arising from the sole negligence or willful misconduct of the County Indemnitees.

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

**AMENDMENT NUMBER XXXX (X)
TO FAMILY SUPPORT PROGRAM CONTRACT
CONTRACT NUMBER XX-XXX-XX**

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment Number XXXX to be subscribed on its behalf by the Director of the Department of Children and Family Services and the CONTRACTOR has caused this Amendment Number XXXX to be subscribed on its behalf by its duly authorized officer(s) as of the day, month and year first above written. The person(s) signing on behalf of the CONTRACTOR warrants under penalty of perjury that he or she is authorized to bind the CONTRACTOR in this Contract.

COUNTY OF LOS ANGELES

PHILIP L. BROWNING, Director
Department of Children and Family Services

XXXXXXXXX XXXXXXXXXXXX
CONTRACTOR

By _____

Name _____

Title _____

By _____

Name _____

Title _____

XX-XXXXXXX
Tax Identification Number

APPROVED AS TO FORM:

BY THE OFFICE OF COUNTY COUNSEL
JOHN F. KRATTLI, COUNTY COUNSEL

BY _____
David Beaudet, Senior Deputy County Counsel



AMENDMENT NUMBER _____

**CHILD ABUSE AND NEGLECT PREVENTION, INTERVENTION AND
TREATMENT PROGRAM SERVICES
AB 1733 / AB 2994 CONTRACT**

CONTRACT NUMBER _____

WITH

AMENDMENT NUMBER _____
CHILD ABUSE AND NEGLECT PREVENTION, INTERVENTION AND
TREATMENT (CAPIT) PROGRAM SERVICES AB 1733 / AB 2994 CONTRACT
CONTRACT NUMBER _____

This Amendment Number _____ ("Amendment") to Child Abuse And Neglect Prevention, Intervention And Treatment (CAPIT) Services Contract, Contract Number _____ ("Contract") adopted by the Board of Supervisors on June 24, 2003, is made and entered into by and between the County of Los Angeles, ("COUNTY"), and _____, ("CONTRACTOR"), for administration of CAPIT Program Services on this ____ day of _____ 2013.

WHEREAS, COUNTY and CONTRACTOR are parties to a CAPIT Program contract and CONTRACTOR has been providing CAPIT Program Services to the COUNTY; and

WHEREAS, the COUNTY wishes to extend the CAPIT services contract for the additional six-month period from January 1, 2014 through June 30, 2014; and

WHEREAS, there may be a decrease to the Maximum Contract Sum for Fiscal Year (FY) 2013-2014 because Title IV-E funds are no longer available for the CAPIT Program; and

WHEREAS, the Maximum Contract Sum for FY 2013-14 will be at the FY 2012-13 level, less any Title IV-E funds that were provided in FY 2012-13, if any; and

WHEREAS, this Amendment includes changes to the indemnification provision in the original contract;

WHEREAS, on December 11, 2012, the California Department of Social Services approved the COUNTY's request to further extend the term of the existing Contracts for an additional six-month period, from January 1, 2014, through June 30, 2014;

WHEREAS, this Amendment is prepared pursuant to the provisions set forth in Section **22.0 Changes and Amendments**; and,

NOW, THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the Contract as follows:

1. **Section 3.0, TERM AND TERMINATION**, Subsection 3.6 is added to read as follows:

3.6 The term of the Contract shall be extended for an additional six-month period from January 1, 2014 through June 30, 2014.

Section 4.0 CONTRACT SUM, Subsection 4.2.1 is added to read as follows:

4.2.1 The total amount payable under this Contract for the period January 1, 2014 through June 30, 2014 shall not exceed \$_____.

2. Section **6.0 CONTRACT FUNDING**, Subsection 6.2.1, is added to read as follows:

6.2.1 The Annual Contract Sum for FY 2013-14, which shall consist of the funding for the period July 1, 2013 through December 31, 2013 and the funding for the period January 1, 2014 through June 30, 2014, shall be distributed according to Supervisorial Districts as follows:

FIRST DISTRICT	\$	_____
SECOND DISTRICT	\$	_____
THIRD DISTRICT	\$	_____
FOURTH DISTRICT	\$	_____
FIFTH DISTRICT	\$	_____
ANNUAL TOTAL	\$	_____

3. **Section 18.0 INDEMNIFICATION** is deleted in its entirety and replaced to read as follows:

18.0 INDEMNIFICATION

CONTRACTOR shall indemnify, defend and hold harmless the COUNTY, its Special Districts, elected and appointed officers, employees, agents and volunteers ("County Indemnitees") from and against any and all liability, including but not limited to demands, claims, actions, fees, costs and expenses (including attorney and expert witness fees), arising from and/or relating to this Contract, except for such loss or damage arising from the sole negligence or willful misconduct of the County Indemnitees.

4. **Exhibit B**____, Budget for the period January 1, 2014 through June 30, 2014, is attached hereto and is made part of Exhibit B, Budget.

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

AMENDMENT NUMBER _____
CHILD ABUSE AND NEGLECT PREVENTION, INTERVENTION AND
TREATMENT (CAPIT) PROGRAM SERVICES AB 1733 / AB 2994 CONTRACT
CONTRACT NUMBER _____

IN WITNESS WHEREOF, the Board of Supervisors of the COUNTY of Los Angeles has caused this Amendment Number _____ to be subscribed on its behalf by the Director of the Department of Children and Family Services and the CONTRACTOR has caused this Amendment Number _____ to be subscribed on its behalf by its duly authorized officer(s) as of the day, month and year first above written. The person(s) signing on behalf of the CONTRACTOR warrants under penalty of perjury that he or she is authorized to bind the CONTRACTOR in this Contract.

COUNTY OF LOS ANGELES

PHILIP L. BROWNING, DIRECTOR
Department of Children and Family Services

CONTRACTOR

By _____

Name _____

Title _____

By _____

Name _____

Title _____

Tax Identification Number

APPROVED AS TO FORM:

THE OFFICE OF COUNTY COUNSEL
JOHN F. KRATTLI, COUNTY COUNSEL

BY _____
David Beaudet
Senior Deputy County Counsel



AMENDMENT NUMBER XXXX

PREVENTON INITIATIVE DEMONSTRATION PROJECT

CONTRACT NUMBER XXXXX

WITH

XXXXXXXXXXXXXXXXXXXXXXXXXXXX

**AMENDMENT NUMBER XXXX
PREVENTION INITIATIVE DEMONSTRATION PROJECT
CONTRACT NUMBER XXXXX**

This Amendment Number XXXX ("Amendment") to the Prevention Initiative Demonstration Project Contract, ("Contract") adopted by the Board of Supervisors on February 26, 2008, is made and entered into by and between County of Los Angeles, ("COUNTY"), and XXXXXXXXXXXX XXXXXXXX, ("CONTRACTOR"), this _____ day of _____, 2013.

WHEREAS, COUNTY and CONTRACTOR are parties to the Contract and CONTRACTOR has been providing Prevention Initiative Demonstration Project (PIDP) services to the COUNTY; and

WHEREAS, the Department of Children and Family Services exercised delegated authority to extend the contract term for six (6) months from July 1, 2013 through December 31, 2013; and

WHEREAS, on December 11, 2012, the California Department of Social Services approved the COUNTY's request to further extend the term of the existing Contracts for an additional six-month period, from January 1, 2014, through June 30, 2014; and

WHEREAS, the Contract Sum is amended to include the six-month extension period contract amount; and

WHEREAS, another purpose of this Amendment is to amend Section 30.0 Indemnification; and

WHEREAS, this Amendment is prepared pursuant to the provisions set forth in Section 11.0, Unique Terms and Conditions, Change Notices and Amendments; and

NOW, THEREFORE, in consideration of the foregoing and mutual consent herein contained, COUNTY and CONTRACTOR hereby agree to amend the Contract as follows:

1. **Section 3.0, TERM OF CONTRACT**, Sub-section 3.1.4 is added to read as follows:

3.1.4 The term of the Contract shall be extended for six (6) additional months, effective January 1, 2014 through June 30, 2014 unless terminated earlier as provided herein.

2. **Section 4.0, CONTRACT SUM**, is amended to read as follows:

4.1 The Maximum Contract Sum for this Contract is \$X,XXX,XXX.

For First Period through 06/30/09	\$X,XXX,XXX
For Period 07/01/09 – 09/30/09	\$X,XXX,XXX
For Period 10/01/09 – 06/30/10	\$XXX,XXX
For Period 07/01/10 – 12/31/10	\$XXX,XXX
For Period 01/01/11 – 06/30/11	\$XXX,XXX

For Period 07/01/11 – 06/30/12	\$XXX,XXX
For Period 07/01/12 – 06/30/13	\$XXX,XXX
For Period 07/01/13 – 06/30/14	\$XXX,XXX

- 3. **Exhibit B-X**, Supplemental Budget for January 1, 2014 through June 30, 2014, is attached hereto and made part of Exhibit B, Program Budget.
- 4. **Section 30.0, INDEMNIFICATION**, is amended to read as follows:

30.0 The Contractor shall indemnify, defend and hold harmless the County, its Special Districts, elected and appointed officers, employees, agents and volunteers (“County Indemnitees”) from and against any and all liability, including but not limited to demands, claims, actions, fees, costs and expenses (including attorney and expert witness fees), arising from and/or relating to this Contract, except for such loss or damage arising from the sole negligence or willful misconduct of the County Indemnitees.

ALL OTHER TERMS AND CONDITIONS OF THIS CONTRACT SHALL REMAIN IN FULL FORCE AND EFFECT.

**AMENDMENT NUMBER XXXX
TO PREVENTION INITIATIVE DEMONSTRATION PROJECT
CONTRACT NUMBER XXXXX**

IN WITNESS WHEREOF, the Board of Supervisors of the County of Los Angeles has caused this Amendment Number XXXX to be subscribed on its behalf by the Director of the Department of Children and Family Services and the CONTRACTOR has caused this Amendment Number XXXX to be subscribed on its behalf by its duly authorized officer(s) as of the day, month and year first above written. The person(s) signing on behalf of the CONTRACTOR warrants under penalty of perjury that he or she is authorized to bind the CONTRACTOR in this Contract.

COUNTY OF LOS ANGELES

PHILIP L. BROWNING, Director
Department of Children and Family Services

XXXXXXXXX XXXXXXXXXXXX
CONTRACTOR

By _____

Name _____

Title _____

By _____

Name _____

Title _____

XX-XXXXXXXX
Tax Identification Number

APPROVED AS TO FORM:

BY THE OFFICE OF COUNTY COUNSEL
JOHN F. KRATTLI, COUNTY COUNSEL

BY _____
David Beaudet, Senior Deputy County Counsel

COUNTY OF LOS ANGELES
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
ADOPTION PROMOTION AND SUPPORT SERVICES

Attachment F

SPA	Agency Name	Contract Number	12-Month Allocation FY 13-14
1	Children's Bureau of Southern California (CB)	04-024-14	\$ 189,377
3	Children's Bureau of Southern California (CB)	04-024-15	\$ 365,717
4	Children's Bureau of Southern California (CB)	04-024-16	\$ 220,154
8	Children's Bureau of Southern California (CB)	04-024-17	\$ 253,283
8	Children's Institute, Inc. (CII)	04-024-18	\$ 253,283
3	Five Acres - The Boys' and Girls' Aid Society of Los Angeles County	04-024-19	\$ 365,717
7	Olive Crest Treatment Centers	04-024-22	\$ 325,361
6	Shields for Families	04-024-23	\$ 634,076
5	The Regents of the University of California-TIES for Families	04-024-24	\$ 167,076
2	The University Corporation--Valley Trauma Center	04-024-25	\$ 209,474
TOTAL			2,983,518

COUNTY OF LOS ANGELES
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
FAMILY PRESERVATION PROGRAM

Attachment G

				1	2	3 = (1 + 2)
SUP. DIST.	DCFS Office	Agency Name	Contract Number	FY 13-14 REVISED MAXIMUM ANNUAL CONTRACT SUM	One-Time Rollover Augmentation	12-Month Allocation FY 13-14
1	BELVEDERE	BIENVENIDOS CHILDRENS CENTER	04-025-5	346,884	30,404	377,288
1	BELVEDERE	BIENVENIDOS CHILDRENS CENTER	05-028-2	62,590	2,392	64,982
1	BELVEDERE	HUMAN SERVICES ASSOCIATION	04-025-28	346,884	13,255	360,138
1	BELVEDERE	HUMAN SERVICES ASSOCIATION	05-028-6	62,590	2,392	64,982
1	BELVEDERE	PENNY LANE	04-025-38	346,875	13,255	360,129
1	BELVEDERE	PLAZA COMMUNITY CENTER	04-025-43	346,884	13,255	360,138
1	BELVEDERE	PLAZA COMMUNITY CENTER	05-028-8	62,590	2,392	64,982
1	BELVEDERE	TOTAL		1,575,296	77,343	1,652,639
2	CENTURY	EL CENTRO DEL PUEBLO	04-025-17	560,216	49,103	609,319
2	CENTURY	PERSONAL INVOLVEMENT CENTER	04-025-39	560,216	76,799	637,016
2	CENTURY	TOTAL		1,120,433	125,902	1,246,335
2	COMPTON	INSTITUTE FOR MAXIMUM HUMAN POTENTIAL	05-028-7	134,120	11,756	145,876
2	COMPTON	PROJECT IMPACT	04-025-46	391,484	34,313	425,797
2	COMPTON	SHIELDS FOR FAMILIES	04-025-49	391,484	34,313	425,797
2	COMPTON	SHIELDS FOR FAMILIES	05-027-7	312,948	27,430	340,377
2	COMPTON	SHIELDS FOR FAMILIES	05-028-10	312,948	27,430	340,377
2	COMPTON	TOTAL		1,542,983	135,242	1,678,225
CW	COUNTYWIDE	CHINATOWN SERVICE CENTER	04-025-11	493,239	18,847	512,086
CW	COUNTYWIDE	UNITED AMERICAN INDIAN	04-025-53	394,591	15,078	409,669
CW	COUNTYWIDE	TOTAL		887,830	33,925	921,755
5	GLENDORA	EAST VALLEY BOYS AND GIRLS CLUB	04-025-7	464,130	17,735	481,865
5	GLENDORA	BIENVENIDOS CHILDRENS CENTER	04-025-6	464,130	40,681	504,811
5	GLENDORA	FIVE ACRES BOYS AND GIRLS	04-025-19	464,130	17,735	481,865
5	GLENDORA	PACIFIC CLINICS	04-025-34	464,130	17,735	481,865
5	GLENDORA	SPIRITT FAMILY SERVICES	04-025-51	464,130	40,681	504,811
5	GLENDORA	TOTAL		2,320,649	134,567	2,455,216
2	HAWTHORNE	EL CENTRO DEL PUEBLO	04-025-18	347,709	30,477	378,186
2	HAWTHORNE	GUIDANCE COMMUNITY DEVELOPMENT CENTER	04-025-24	347,709	30,477	378,186
2	HAWTHORNE	PERSONAL INVOLVEMENT CENTER	04-025-40	347,709	47,667	395,376
2	HAWTHORNE	TOTAL		1,043,127	108,620	1,151,747
4	LAKEWOOD	CAMBODIAN ASSOCIATION OF AMERICA	04-025-8	690,064	26,368	716,432
4	LAKEWOOD	CHILDRENS INSTITUTE, INC	04-025-12	690,064	60,484	750,548
4	LAKEWOOD	CITY OF LONG BEACH	04-025-14	690,064	26,368	716,432
4	LAKEWOOD	CITY OF LONG BEACH	05-027-10	371,896	14,211	386,107
4	LAKEWOOD	CITY OF LONG BEACH	05-028-5	531,281	20,301	551,582
4	LAKEWOOD	FLORENCE CRITTENTON	04-025-21	690,064	26,368	716,432
4	LAKEWOOD	TOTAL		3,663,434	174,100	3,837,534
5	LANCASTER	CHILDRENS CENTER OF THE AV	04-025-10	456,647	17,449	474,096
5	LANCASTER	PENNY LANE	04-025-36	456,647	17,449	474,096
5	LANCASTER	TOTAL		913,294	34,898	948,192

COUNTY OF LOS ANGELES
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
FAMILY PRESERVATION PROGRAM

Attachment G

				1	2	3 = (1 + 2)
SUP. DIST.	DCFS Office	Agency Name	Contract Number	FY 13-14 REVISED MAXIMUM ANNUAL CONTRACT SUM	One-Time Rollover Augmentation	12-Month Allocation FY 13-14
1	METRO NORTH	ASSISTANCE LEAGUE OF SC	04-025-1	455,244	17,395	472,639
1	METRO NORTH	EL CENTRO DEL PUEBLO	04-025-15	455,244	17,395	472,639
1	METRO NORTH	HILLSIDES	04-025-26	455,244	17,395	472,639
1	METRO NORTH	IMCES	05-027-5	312,948	27,430	340,377
1	METRO NORTH	PARA LOS NINOS	05-027-6	312,948	11,958	324,906
1	METRO NORTH	PARA LOS NINOS	05-028-9	142,295	12,472	154,767
1	METRO NORTH	PICO UNION/CALIFORNIA HOSP	05-028-4	312,948	11,958	324,906
1	METRO NORTH	TOTAL		2,446,870	116,004	2,562,874
5	PALMDALE	CHILDRENS CENTER OF THE AV	04-025-9	394,952	15,092	410,043
5	PALMDALE	PENNY LANE	04-025-33	394,952	15,092	410,043
5	PALMDALE	TOTAL		789,903	30,183	820,086
5	PASADENA	ASSISTANCE LEAGUE OF SC	04-025-3	404,697	15,464	420,161
5	PASADENA	FIVE ACRES BOYS AND GIRLS	04-025-20	404,697	15,464	420,161
5	PASADENA	HILLSIDES	04-025-27	404,697	15,464	420,161
5	PASADENA	TOTAL		1,214,092	46,392	1,260,484
1	POMONA	ASSISTANCE LEAGUE OF SC	04-025-4	461,851	17,648	479,499
1	POMONA	POMONA UNIFIED SCHOOL DISTRICT	04-025-44	461,851	17,648	479,499
1	POMONA	POMONA VALLEY YOUTH EMPLOYMENT	05-027-4	312,948	11,958	324,906
1	POMONA	SANTA ANITA FAMILY SERVICES	04-025-47	461,851	17,648	479,499
1	POMONA	TOTAL		1,698,500	64,902	1,763,402
3	SAN FERNANDO	ASSISTANCE LEAGUE OF SC	04-025-2	486,628	18,595	505,223
3	SAN FERNANDO	ASSISTANCE LEAGUE OF SC	05-028-1	51,642	1,973	53,615
3	SAN FERNANDO	BOYS AND GIRLS CLUB OF SFV	05-027-3	312,948	11,958	324,906
3	SAN FERNANDO	BOYS AND GIRLS CLUB OF SFV	05-028-3	223,534	8,542	232,076
3	SAN FERNANDO	IMCES	05-027-2	312,948	27,430	340,377
3	SAN FERNANDO	SFV COMMUNITY MENTAL HEALTH	04-025-48	486,628	18,595	505,223
3	SAN FERNANDO	VALLEY TRAUMA	04-025-54	486,628	42,653	529,281
3	SAN FERNANDO	VALLEY TRAUMA	05-028-11	51,642	1,973	53,615
3	SAN FERNANDO	TOTAL		2,412,597	131,718	2,544,315
5	SANTA CLARITA	CHILD AND FAMILY CENTER	05-027-1	312,948	11,958	324,906
5	SANTA CLARITA	VALLEY TRAUMA	04-025-55	471,762	41,350	513,111
5	SANTA CLARITA	TOTAL		784,709	53,308	838,017
4	SANTA FE SPRING	HELPLINE YOUTH COUNSELING, INC.	04-025-25	431,870	16,502	448,373
4	SANTA FE SPRING	HUMAN SERVICES ASSOCIATION	04-025-29	431,870	16,502	448,373
4	SANTA FE SPRING	PENNY LANE	04-025-37	431,870	16,502	448,373
4	SANTA FE SPRING	SPIRITT FAMILY SERVICES	04-025-52	431,870	37,853	469,724
4	SANTA FE SPRING	TOTAL		1,727,482	87,360	1,814,842
4	TORRANCE	BEHAVIORAL HEALTH SERVICES	04-025-50	484,976	42,508	527,484
4	TORRANCE	CHILDRENS INSTITUTE, INC	04-025-13	484,976	42,508	527,484
4	TORRANCE	INSTITUTE FOR BLACK PARENTING	04-025-30	0	0	0

COUNTY OF LOS ANGELES
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
FAMILY PRESERVATION PROGRAM

Attachment G

				1	2	3 = (1 + 2)
SUP. DIST.	DCFS Office	Agency Name	Contract Number	FY 13-14 REVISED MAXIMUM ANNUAL CONTRACT SUM	One-Time Rollover Augmentation	12-Month Allocation FY 13-14
4	TORRANCE	PERSONAL INVOLVEMENT CENTER	04-025-41	484,976	42,508	527,484
4	TORRANCE	TOTAL		1,454,928	127,524	1,582,452
2	WATERIDGE	CHILD ALLIANCE, INC.	04-025-32	369,761	50,690	420,451
2	WATERIDGE	DREW CHILD DEVELOPMENT CORPORATION	05-027-8	312,948	42,902	355,849
2	WATERIDGE	EL CENTRO DEL PUEBLO	04-025-16	369,761	32,410	402,171
2	WATERIDGE	INSTITUTE FOR MAXIMUM HUMAN POTENTIAL	04-025-31	369,761	32,410	402,171
2	WATERIDGE	PARA LOS NINOS	04-025-35	369,761	50,690	420,451
2	WATERIDGE	PERSONAL INVOLVEMENT CENTER	04-025-42	369,761	50,690	420,451
2	WATERIDGE	PROJECT IMPACT	04-025-45	369,761	32,410	402,171
2	WATERIDGE	TRIANGLE CHRISTIAN SERVICES, INC.	05-027-9	312,948	27,430	340,377
2	WATERIDGE	TOTAL		2,844,463	319,630	3,164,093
3	WEST LOS ANG	WESTSIDE CHILDRENS CENTER	04-025-56	1,266,124	48,380	1,314,504
3	WEST LOS ANG	TOTAL		1,266,124	48,380	1,314,504
				6		6
TOTAL				29,706,719	1,850,000	31,556,719

COUNTY OF LOS ANGELES
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
FAMILY SUPPORT SERVICES

SPA	Agency Name	Contract Number	12-Month Allocation FY 13-14
1	Children's Ctr. of Antelope Valley	04-024-1	\$156,768
1	Children's Ctr. of Antelope Valley	05-027-11	\$105,040
2	Friends of the Family	05-028-12	\$121,200
2	Friends of the Family	04-024-2	\$127,890
2	University Corporation	04-024-12	\$127,890
3	Pacific Clinics	04-024-4	\$218,650
3	Pomona	04-024-7	\$218,650
3	Santa Anita	05-028-13	\$121,200
4	Hillsides	04-024-3	\$231,026
5	Westside Children's Center	04-024-13	\$107,261
6	Personal Involvement Center	04-024-5	\$259,905
6	Shields for Families	04-024-8	\$259,905
7	Spiritt Family Services	04-024-10	\$346,539
8	Personal Involvement Center	05-027-12	\$50,096
8	Personal Involvement Center	04-024-6	\$210,399
8	South Bay Center for Counseling	04-024-9	\$210,399
8	South Bay Center for Counseling	05-027-13	\$323,199
All	United American Indian	04-024-11	\$105,040
TOTAL			\$3,301,057

COUNTY OF LOS ANGELES
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
CHILD ABUSE AND NEGLECT, PREVENTION, INTERVENTION AND TREATMENT (CAPIT)

SUP. DIST.	Agency Name	Contract Number	Full 12-month Allocation	Additional One-Time Funding	12-Month Allocation FY 13-14
2	Big Brothers/Big Sisters of Los Angeles	02-025-03-A	\$25,413.24	\$530.11	\$25,943.35
3	Big Brothers/Big Sisters of Los Angeles	02-025-03-B	\$7,047.00	\$164.84	\$7,211.84
4	Center for Integrated Family & Health Services	02-025-05	\$61,138.14	\$1,197.50	\$62,335.64
5	Center for Integrated Family & Health Services	02-025-04	\$100,000.00	\$1,587.30	\$101,587.30
5	Children's Center of Antelope Valley	02-025-01	\$100,000.00	\$1,587.30	\$101,587.30
2	Children's Institute International	02-025-06-A	\$139,045.72	\$3,241.55	\$142,287.27
3	Children's Institute International	02-025-06-B	\$105,709.84	\$2,472.79	\$108,182.63
4	Children's Institute International	02-025-07	\$76,419.40	\$1,496.82	\$77,916.22
1	Chinatown Service Center	02-025-08	\$51,301.20	\$1,421.92	\$52,723.12
5	Chinatown Service Center	02-025-09	\$50,000.00	\$793.65	\$50,793.65
5	D'Veal Corporation	02-025-12	\$50,000.00	\$793.65	\$50,793.65
2	Drew Child Development Corporation, Inc.	02-025-11	\$80,155.80	\$1,836.35	\$81,992.15
1	El Centro Del Pueblo	02-025-13	\$102,634.40	\$2,844.72	\$105,479.12
2	El Nido Family Centers	02-025-14	\$99,293.60	\$2,293.00	\$101,586.60
3	El Nido Family Centers	02-025-15	\$162,799.70	\$3,808.25	\$166,607.95
4	El Nido Family Centers	02-025-16	\$77,847.44	\$1,524.79	\$79,372.23
1	Family Service of Pomona Valley	02-025-17	\$51,348.38	\$1,423.23	\$52,771.61
1	Five Acres Deaf Services	02-025-18-A	\$35,916.84	\$995.51	\$36,912.35
2	Five Acres Deaf Services	02-025-18-B	\$9,308.54	\$145.83	\$9,454.37
3	Five Acres Deaf Services	02-025-18-C	\$20,086.28	\$469.86	\$20,556.14
4	Five Acres Deaf Services	02-025-18-D	\$17,323.72	\$339.32	\$17,663.04

5	Five Acres Deaf Services	02-025-18-E	\$15,000.60	\$238.10	\$15,238.70
5	Five Acres Resource Center	02-025-19	\$100,000.00	\$1,587.30	\$101,587.30
5	Foothill Family Service Pasadena	02-025-23	\$117,333.00	\$1,862.43	\$119,195.43
5	Foothill Family Service Duarte	02-025-21	\$50,000.00	\$793.65	\$50,793.65
1	Foothill Family Service El Monte	02-025-20	\$111,555.80	\$3,092.00	\$114,647.80
5	Foothill Family Service West Covina	02-025-22	\$54,334.00	\$862.44	\$55,196.44
4	For the Child	02-025-24	\$107,600.78	\$2,107.56	\$109,708.34
3	H.E.L.P. Group and Family Center	02-025-28	\$102,316.60	\$2,393.41	\$104,710.01
3	Hamburger Home (Aviva)	02-025-27	\$31,719.56	\$741.99	\$32,461.55
4	Helpline Youth Counseling, INC	02-025-29	\$71,326.04	\$1,397.05	\$72,723.09
1	Hillsides Home for Children - Family Center	02-025-30	\$105,811.40	\$2,932.78	\$108,744.18
5	Hillsides Home for Children - Family Center	02-025-31	\$116,667.00	\$1,851.86	\$118,518.86
1	Human Services Association	02-025-32	\$144,596.20	\$4,007.78	\$148,603.98
3	Jewish Family Services of LA Family Violence Project:	02-025-33	\$52,854.92	\$1,236.39	\$54,091.31
1	Korean American Family Services Center, inc D1	02-025-35	\$12,316.74	\$341.38	\$12,658.12
2	Korean American Family Services Center, inc D2	02-025-35	\$48,287.34	\$1,075.92	\$49,363.26
3	Korean American Family Services Center, inc D3	02-025-35	\$11,629.96	\$272.05	\$11,902.01
5	Korean American Family Services Center, inc D5	02-025-35	\$5,000.00	\$79.37	\$5,079.37
1	Koreatown Youth & Community Center	02-025-36-A	\$21,811.52	\$604.55	\$22,416.07
2	Koreatown Youth & Community Center	02-025-36-B	\$54,527.50	\$1,224.82	\$55,752.32
3	Koreatown Youth & Community Center	02-025-36-C	\$21,146.38	\$494.66	\$21,641.04
4	Koreatown Youth & Community Center	02-025-36-D	\$25,094.94	\$491.53	\$25,586.47
5	Koreatown Youth & Community Center	02-025-36-E	\$15,000.00	\$238.10	\$15,238.10

All	LA Community Child Abuse Councils Coord. Project	02-025-40-A	\$90,000.00	\$0.00	\$90,000.00
1	Little Tokyo Service Center	02-025-37	\$51,331.54	\$1,422.76	\$52,754.30
2	Little Tokyo Service Center	02-025-38	\$70,793.16	\$1,612.94	\$72,406.10
4	Little Tokyo Service Center	02-025-39	\$44,832.92	\$878.14	\$45,711.06
3	Los Angeles Youth Network	02-025-41	\$63,692.94	\$1,489.92	\$65,182.86
4	Office of Samoan Affairs D4	02-025-42	\$40,756.68	\$798.30	\$41,554.98
2	Office of Samoan Affairs D2	02-025-42	\$44,192.50	\$978.21	\$45,170.71
2	Pacific Asian Counseling Services	02-025-68	\$54,178.12	\$1,216.48	\$55,394.60
3	Pacific Asian Counseling Services	02-025-69	\$42,292.74	\$989.32	\$43,282.06
4	Pacific Asian Counseling Services	02-025-70	\$71,328.56	\$1,397.10	\$72,725.66
1	Para Los Niños	02-025-43	\$82,123.38	\$2,276.22	\$84,399.60
1	Parents Anonymous	02-025-44	\$39,502.96	\$1,094.91	\$40,597.87
2	Parents Anonymous	02-025-45	\$54,461.00	\$1,223.23	\$55,684.23
4	Parents Anonymous	02-025-46	\$30,568.00	\$598.73	\$31,166.73
5	Parents Anonymous	02-025-47	\$50,000.00	\$793.65	\$50,793.65
2	Personal Involvement Center, Inc	02-025-51	\$54,178.12	\$1,216.48	\$55,394.60
1	Project Sister Family Services D1	02-025-52	\$51,338.28	\$1,422.95	\$52,761.23
5	Project Sister Family Services D5	02-025-52	\$5,000.00	\$79.37	\$5,079.37
4	Rainbow Services	02-025-53	\$75,196.12	\$1,472.86	\$76,668.98
2	Richstone Family Center	02-025-54	\$159,179.84	\$3,721.98	\$162,901.82
4	Richstone Family Center	02-025-55	\$97,820.50	\$1,916.00	\$99,736.50
5	Santa Anita Family Service	02-025-56	\$116,666.00	\$1,851.84	\$118,517.84
2	South Bay Center for Counseling	02-025-57	\$96,676.54	\$2,230.56	\$98,907.10
4	South Bay Center for Counseling	02-025-58	\$144,893.22	\$2,838.01	\$147,731.23
2	Special Services for Groups	02-025-60	\$64,713.78	\$1,467.88	\$66,181.66
3	Special Services for Groups	02-025-61	\$52,854.14	\$1,236.38	\$54,090.52
4	Special Services for Groups	02-025-62	\$81,515.30	\$1,596.63	\$83,111.93
1	SPIRITT	02-025-63-A	\$64,403.30	\$1,785.07	\$66,188.37
4	SPIRITT	02-025-63-B	\$50,947.70	\$997.91	\$51,945.61

3	University Corporation, CSUN Valley Trauma Center	02-025-65	\$95,139.02	\$2,225.51	\$97,364.53
2	Vista Del Mar Child and Family Services Home Safe D2	02-025-67	\$71,605.18	\$1,632.31	\$73,237.49
3	Vista Del Mar Child and Family Services Home Safe D3	02-025-67	\$134,568.36	\$3,147.85	\$137,716.21
Total					<u>\$5,173,974.33</u>

COUNTY OF LOS ANGELES
DEPARTMENT OF CHILDREN AND FAMILY SERVICES
PREVENTION INITIATIVE DEMONSTRATION PROJECT

Attachment J

SPA	Agency Name	Contract Number	12-Month Allocation FY 13-14
1	Friends of the Family	76476	155,000
2	Friends of the Family	76477	255,000
3	Prototypes, Center for Innovation in Health, Mental Health and Social Services	76478	437,500
4	Children's Bureau of Southern California	76479	230,000
5	Westside Children's Center	76480	105,000
6	Shields for Families, Inc.	76481	547,500
7	South Bay Center for Counseling	76482	347,500
8	South Bay Center for Counseling	76483	422,500
TOTAL			2,500,000



STATE OF CALIFORNIA—HEALTH AND HUMAN SERVICES AGENCY
DEPARTMENT OF SOCIAL SERVICES
744 P Street • Sacramento, CA 95814 • www.cdss.ca.gov

Attachment K



EDMUND G. BROWN JR.
GOVERNOR

December 11, 2012

RECEIVED

DEC 18 2012

PUBLIC INQUIRY

RECEIVED

DEC 17 2012

DIRECTOR'S OFFICE

Mr. Philip L. Browning, Director
Department of Children and Family Services
County of Los Angeles
425 Shatto Place
Los Angeles, CA 90020

Dear Mr. Browning:

SUBJECT: APPROVAL OF THE REQUEST TO EXTEND THE CURRENT SERVICES AGREEMENTS FOR PROMOTING SAFE AND STABLE FAMILIES (PSSF), CHILD ABUSE PREVENTION INTERVENTION AND TREATMENT (CAPIT) AND THE PREVENTION INITIATIVE DEMONSTRATION PROJECT (PIDP) FOR SIX MONTHS TO COMPLETE THE NEW SOLICITATION

Your correspondence dated October 31, 2012, from the County of Los Angeles, Department of Children and Family Services (DCFS), was received by the California Department of Social Services (CDSS). It requested the prior approval of CDSS to extend the current service agreements (to allow for a new Request for Proposal [RFP] and contract execution for services resulting from the PSSF/CAPIT Redesign process). Per the letter, the Redesign process will allow for the provision of services for the Safe Children and Strong Families (SCSF) and shall include Adoption Promotion and Support Services (APSS), CAPIT services funded by Assembly Bill (AB) 1733/AB 2994, Family Preservation (FP) services, Family Support (FS) services, Partnerships for Families (PFF) and the Prevention Initiative Demonstration Project (PIDP). Per the letter of request, DCFS is continuing its plans to implement an integrated contract model, which will result in the new SCSF services.

The RFP for PSSF/CAPIT services was released on June 26, 2012, with the overall result that major changes were necessary if DCFS wished to retain the services of vendors. Three addenda to the RFP were issued with substantive changes in the delivery of services for the five programs (APSS, CAPIT, FP, FS and PFF). Thereafter, DCFS continued to receive numerous inquiries and input from contractors and community stakeholders identifying the need for further changes to the RFP. Subsequently, DCFS determined that the RFP had to be cancelled and re-released.

Also provided with the letter of request was Attachment A, a two-page timeline for the new RFP, that included a start date for the new services of June 26, 2014. Due to the complexity of the redesign of the services, the cancellation of the prior RFP and to allow

Mr. Philip Browning
Page Two

for the continuation of the current services, CDSS approves the request to extend the current agreements for a period of six months from December 31, 2013 through June 30, 2014. This approval is pursuant to the CDSS' Manual of Policies and Procedures, Management and Office Procedures, Purchase of Service, Regulation 23-650.1.18, unique circumstances.

For questions or comments regarding this matter, please contact me at (916) 657-3750.

Sincerely,



BRIAN DOUGHERTY, Chief
Financial Management and Contracts Branch

**Estimated Aggregate Maximum Annual Cost
by
Program**

Program	Full Year FY 2013-14 Allocation	One-Time Rollover Unspent FY 2012-13 Allocation	Final FY 2013-14 Allocation
FP	\$29,706,719	\$1,850,000	\$31,556,719
FS	\$3,301,057		\$3,301,057
APSS	\$2,983,517		\$2,983,517
CAPIT	\$5,173,975		\$5,173,975
PIDP	\$2,500,000		\$2,500,000
Total	\$43,665,268	\$1,850,000	\$45,515,268